Facilities Management

Town Hall April, 2016



Facilities Management **Town** Hall Agenda April 2016

John D'Angelo	Greeting
Steve Kindrick	Celebrations
The Leadership Team	Our Mission and Vision
John D'Angelo & Christina Sanborn	A Practice of Listening
Gary Wojtowicz and Samantha Westerhof	An Ounce of Prevention
Initiative Leaders	Key Initiatives Updates
Bonnie Humphrey	Top Project Updates
John D'Angelo & Christina Sanborn	Wrap Up
All	Questions and Answers







- We had 11 employees receive "Commendations for Excellent Service" from the President's Office in the 1st quarter of this year!
- Motor Pool/Electronics Recyling joined the FM team
- The Sailing Center achieved LEED Gold!
- We hired 2 new Assistant Journeyman Painters so far from our inaugural City of Evanston / Northwestern Skilled Trades Trainee program.



mission [mish-uh n]: noun

 any important task or duty that is assigned, allotted, or self-imposed
 an important goal or purpose that is accompanied by strong conviction; a calling or vocation

vision [vizh-uh n]: noun

1. the act or power of anticipating that which will or may come to be

Mission

We Build and Maintain a Northwestern that Educates, Enriches & Engages

Vision

We Will Deliver Effective And Reliable Services As a Collaborative And Valued Partner

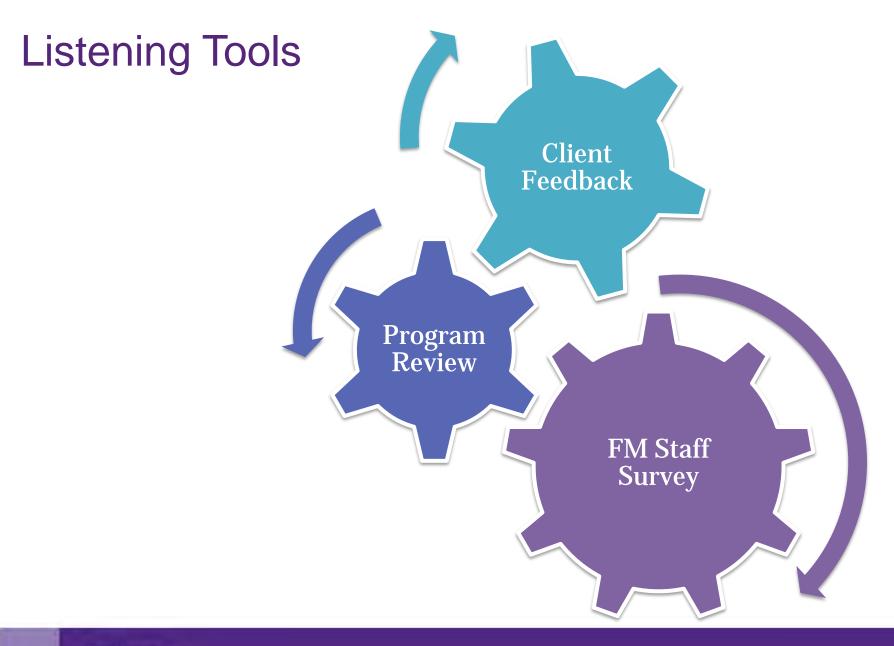
We build and maintain a Northwestern that educates, enriches, & engages

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Mission

Vision





What we heard:

Clients and reviewers' findings were consistent with our self-assessment

We are consistently recognized as:

- Committed to Northwestern University
- Passionate
- Engaged
- Skilled
- Respected
- Valued
- Responsive

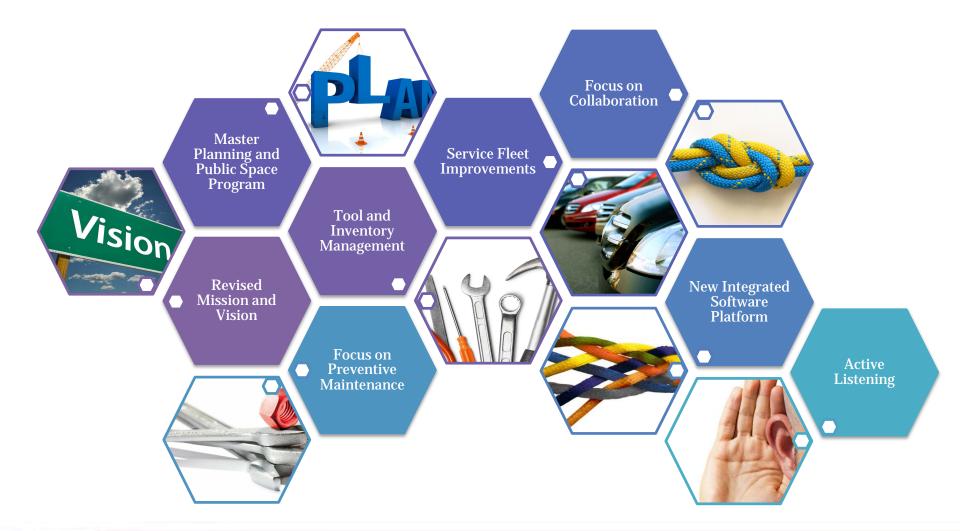
When we are at our best, we are:

- Proactive
- Client-Centered
- Superb Communicators
- Transparent
- Accountable
- High Value
- Easy to work with
- One FM Team

But sometimes we can be:

- Reactive
- Challenging to navigate
- Siloed
- Weak communicators
- Costly

We are changing:





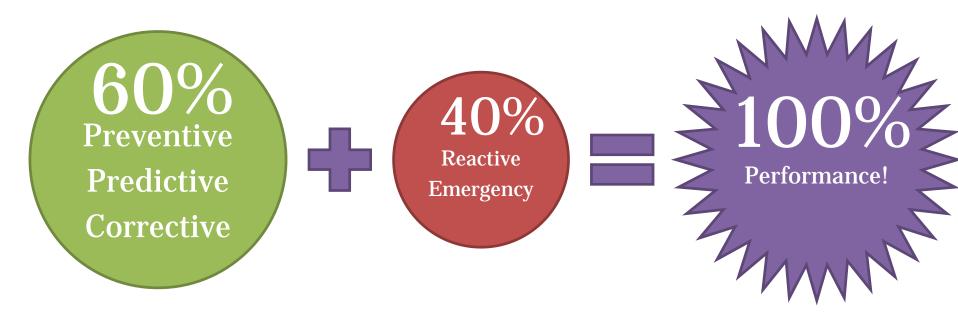
Taking the Initiative: FM Updates

An ounce of prevention is worth a pound of cure.

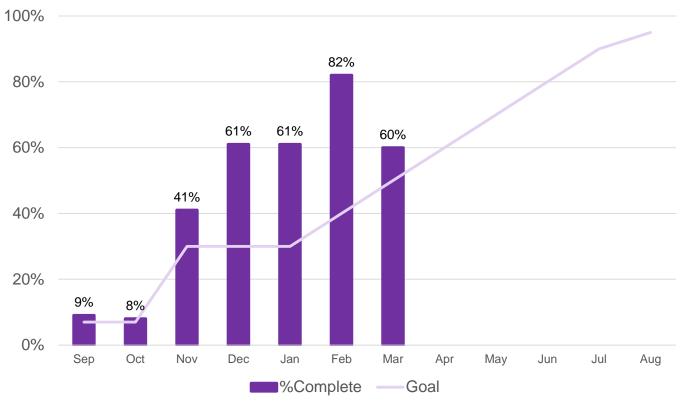
-Benjamin Franklin

Preventive Maintenance

Planned Work Performed on Capital Assets such as Buildings and Fixed Equipment that Helps them to Operate for their Originally Anticipated Life.

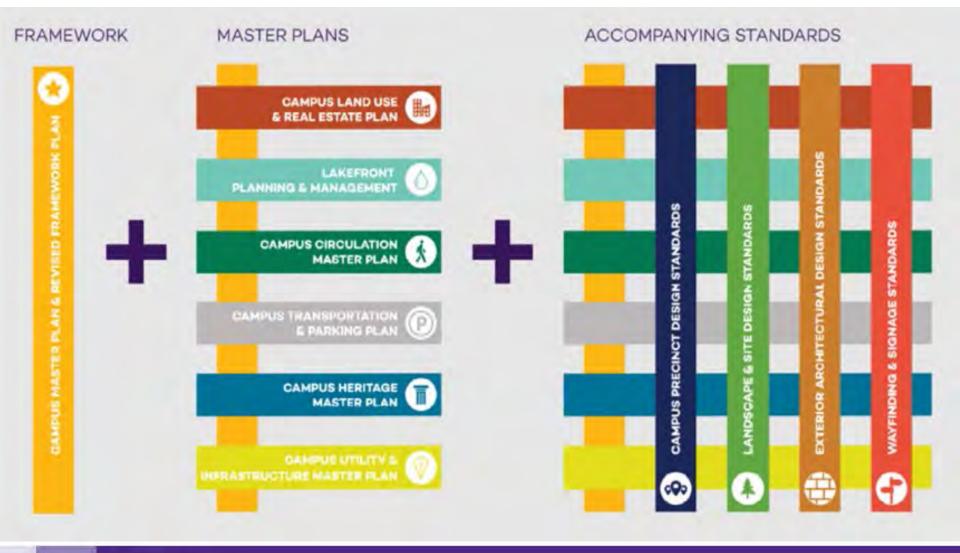


Preventive Maintenance Completion



- KPI goal is 95% completion of PM work orders within 30 days of scheduling
- f(staffing, funding, CMMS functionality, shut-down feasibility)
- Initiatives: Nov'15 EVENG PM restart, improve workflow with FAMIS mobile app, planning, scheduling, and real-time monitoring of work by RE, schedule adjustment

Evanston Master Planning Process Sasaki & Associates



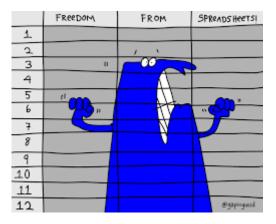
Managing Data and Processes with New Software

GOAL: An integrated software solution ensuring ease of use within and beyond Facilities Management

- Standardize processes
- Integrate IT enterprise systems
- Track and measure performance

STATUS

- Finalizing Software Selection in April, 2016
- Begin Implementation Summer, 2016
- Business Process Redesign



Systems and Processes Involved: FAMIS SIMS Projecto Business Processes

New Technical Specifications

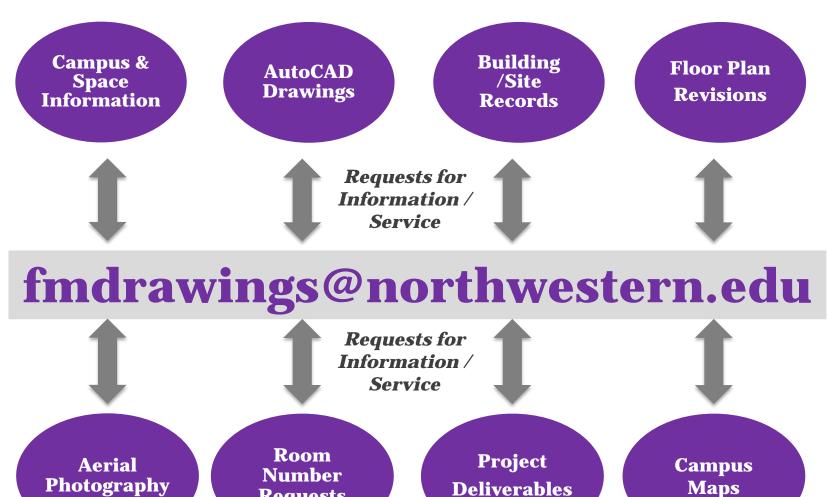
New Technical Specification for Construction and Renovation Projects on the Chicago and Evanston Campuses are being designed

- Architecture, Site, Civil, Utility and Building Systems, Sustainability, Commissioning
- Desired Outcomes:

✓ Enhanced Asset Management

- ✓ Efficient Document Review
- ✓ Reduced Inventory
- ✓ Project Turnover

Drawing Request Process Improvement



Requests

Northwestern San Francisco

3D PERSPECTIVE : ENTRY

Vest View

- Medill School of Journalism Media, Integrated Marketing Communications
- McCormick School
 of Engineering
- Alumni Relations and Development
- University Event and Assembly Space



New Space in Chicago: 303 E. Wacker







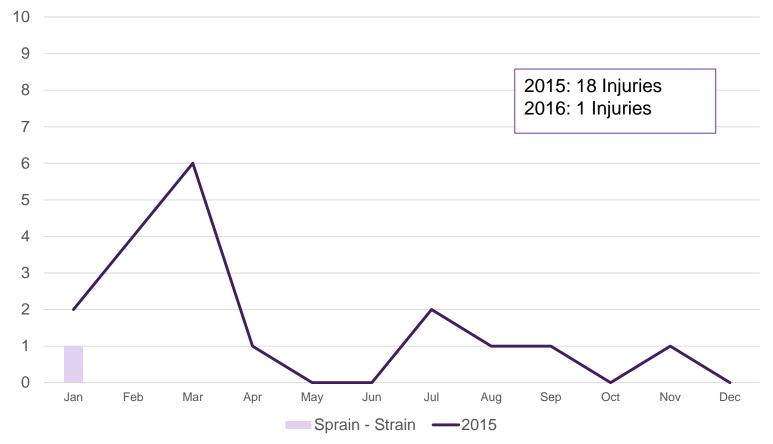
Chicago Campus Growth: 345 East Superior

- Purchase Sale transaction to close approximately 4/2017
- Rehabilitation Institute of Chicago to lease two floors
- Planning in progress for future Northwestern use



Safety First

FM Injuries Through 1st Quarter 2016

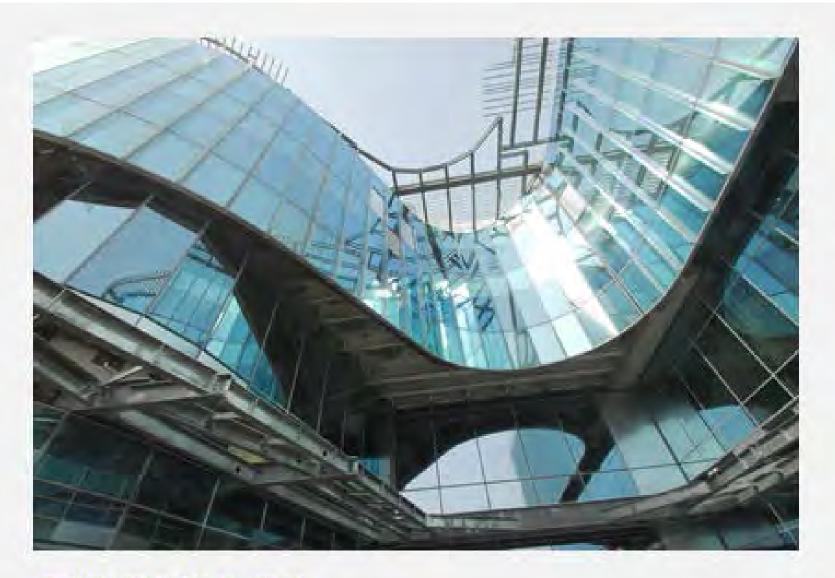




Building a Future Top Project Updates



Kellogg Global Hub – 2017 Kuwabara Payne McKenna & Blumberg



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Lakefront Athletics & Recreation Complex – 2018 Perkins + Will



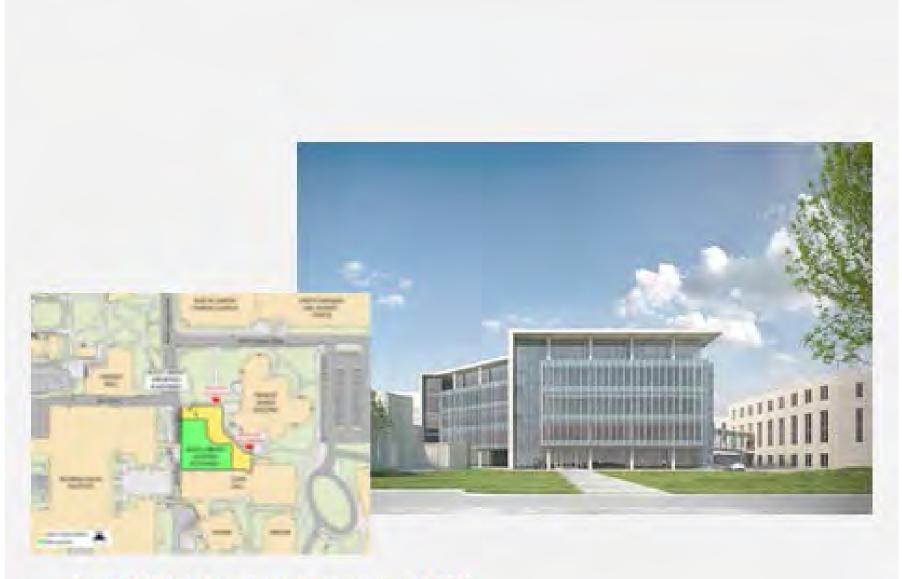
New Residence Hall - 560 Lincoln St. - 2017 William Rawn Architects



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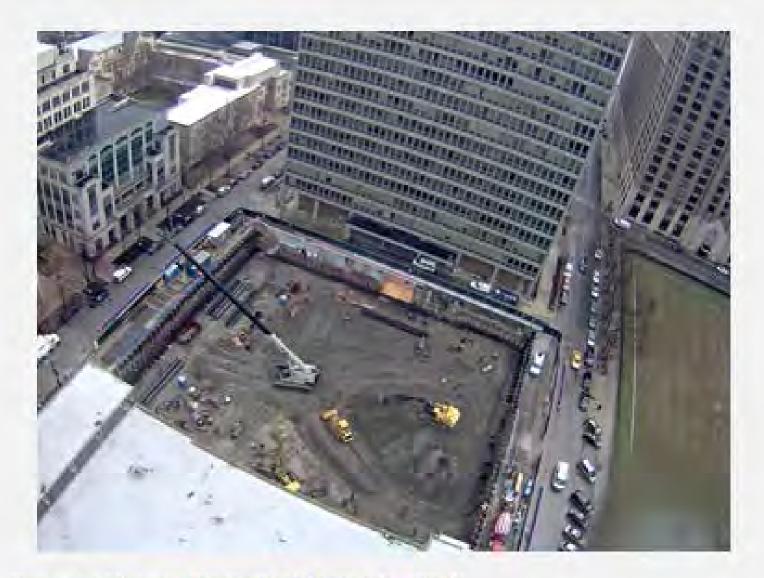
Mudd Hall Laboratory Expansion – 2018 Flad Architects



Wirtz Center Renovation & Addition – 2017 Cannon Architects



Simpson Querrey Biomedical Research – 2019 Perkins + Will



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Wrap Up

- Next Time:
 - Northwestern's New Look: Branding
 - A Growing Relationship: Northwestern and Our Communities
 - Parking: What Contractors and FM Staff Need to Know

SustainNU Update

Northwestern University is a proud ENERGY STAR Partner, and each of us has a role to play in energy conservation at home and at work

Recycling has shifted to a single stream model, be sure to pitch in and learn what should be recycled





Earth week is April 17-23, with activities planned throughout Evanston campus, including a tree planting event on April 29th



Get Involved!

Visit the Office of Sustainability's website for details and to learn more:

www.northwestern.edu/sustainability/



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 Vision

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Have a safe and joyous summer!

There's an FM team ball cap for each of you as you leave today. You're welcome to wear them on the job or on the field.

Go Team!